

NJ Arts & Culture Renewal Fund Phase 5 Intermediary Sample Project Budget		
EXPENSES	AMOUNT	DETAILS/EXPLANATION (Please use this column to provide information about how you expect to use the requested amount)
Regrant total amount	\$50,000.00	<i>We expect to give 50 grants of \$1,000 each</i>
<i>* Denotes examples of Administrative Project Expenses (Total administrative request amount should be no more than 15% of regranting amount request above)</i>		
Existing Personnel working on Project*	\$5,000.00	Executive Director at 2% of Time, Operations Manager at 3% of time
Outside Fees and Services (Consultants and other outside fees)*	\$1,500.00	Social Media/PR Consultant to Promote
Other Personnel*		
Other Direct Project Expenses* (Marketing & Outreach, Postage, telephone, Grant software, etc)	\$1,000.00	Purchase of new grant software
EXPENSES TOTAL	\$57,500.00	
INCOME	AMOUNT	DETAILS/EXPLANATION
NJACRF Regrant Funds Request	\$57,500.00	Total Request Amount
Other Income (if applicable)	\$2,000.00	Board Donations
INCOME TOTAL	\$59,500.00	
NET PROJECT BUDGET (Income - Expenses)	\$2,000.00	