

**New Jersey Arts and Culture Renewal Fund Phase 5 Intermediary Regrant Program Budget
(For regranting funds to individual artists, teaching artists and culture workers)**

EXPENSES	AMOUNT	DETAILS/EXPLANATION (Please use this column to provide information about the regrant program you will create with the requested amount. Note this budget is for establishing a regrant program, not for a project)
Regrant total amount		<i>Please explain how many grants you plan to award and at what grant amount:</i>

** Denotes examples of Administrative Expenses (Total administrative request amount should be no more than 15% of regranting amount request above)*

Existing Personnel working on Project (Regrant Program)*		
Outside Fees and Services (Consultants and other outside fees)*		
Other Personnel*		
Other Direct Project Expenses* (Marketing & Outreach, Technology, Postage, telephone, Grant Software, etc)		

EXPENSES TOTAL	\$0.00	
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INCOME	AMOUNT	DETAILS/EXPLANATION
New Jersey Arts and Culture Renewal Fund Request		
Other Income (if applicable)		
INCOME TOTAL	\$0.00	

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NET Regrant Program BUDGET (Income - Expenses)	\$0.00	
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